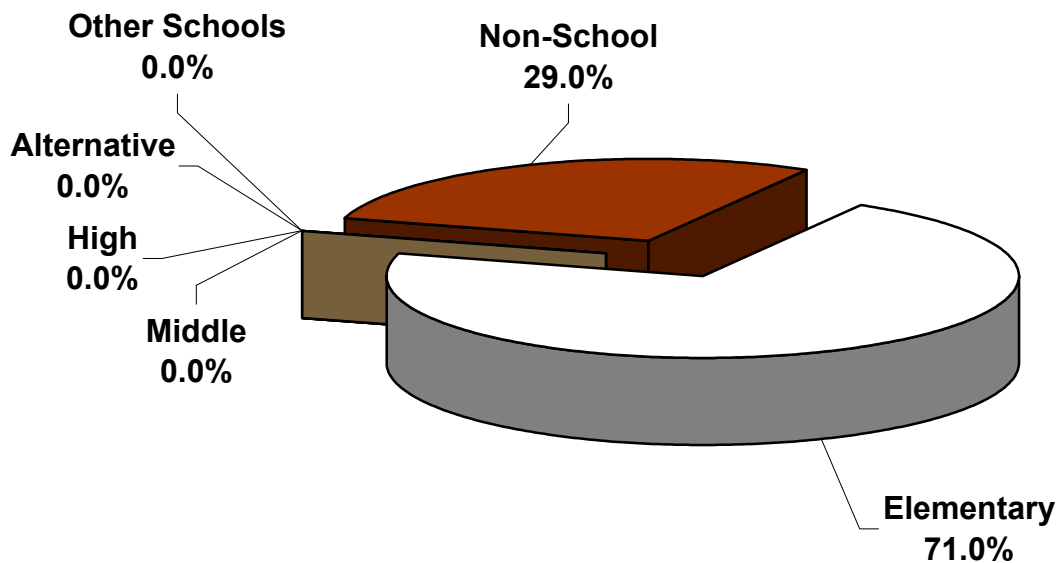


The Compass School

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	74	\$608,175	\$8,219	71.0%
Middle	0	\$0	N/A	0.0%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	0	\$248,433	N/A	29.0%
Total District Expenditures	74	\$856,608	\$11,576	100.0%

2004-55-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.